



HUMARA BACHPAN TRUST

ANNUAL ACTIVITY REPORT



2016- 2017

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ABOUT US

Humara Bachpan Trust (HBT) is a not-for profit organization advocating for safe and healthy living conditions of children living in urban poverty. It is led by children who identify the issues, prioritize them and propose solutions to address those issues before the appropriate authorities. The organization also works with young and adolescent boys and girls and women. The focus of our work is creating an enabling built environment, public -civic engagements, children, youth and women participation in urban governance.

VISION, MISSION, GOALS

Vision:

To create a society that fosters active citizenry among people especially children, youth and women living in poverty

Mission:

To work with children and families from urban poor neighborhoods for creation of a safe and inclusive family friendly city

Goal:

To create a safe and healthy environment for young people living in urban poverty

EARLY CHILDHOOD AND CHILDREN

Humara Bachpan Trust emerged to fill a gap in advocacy in India related to the living conditions of young children in urban poverty. It has gone through a period of experimentation and rapid growth in which it has developed three very significant assets.

One such asset is the child club organizing methodology which has enabled the HBT to organize hundreds of young children leading to real changes in their quality of life and the lives of their younger siblings. While the children mobilized were mostly children in the age group of 6-18 years of age, the issues highlighted were access to and improvement of early childhood services in the neighborhood.

A second asset is its access to top policymakers and media.

The third is the Child Led Planning process and City4Kids audit which has led to high degree of civic-public engagement as well as leveraging government resources for the development of slums.

Child Leadership Development



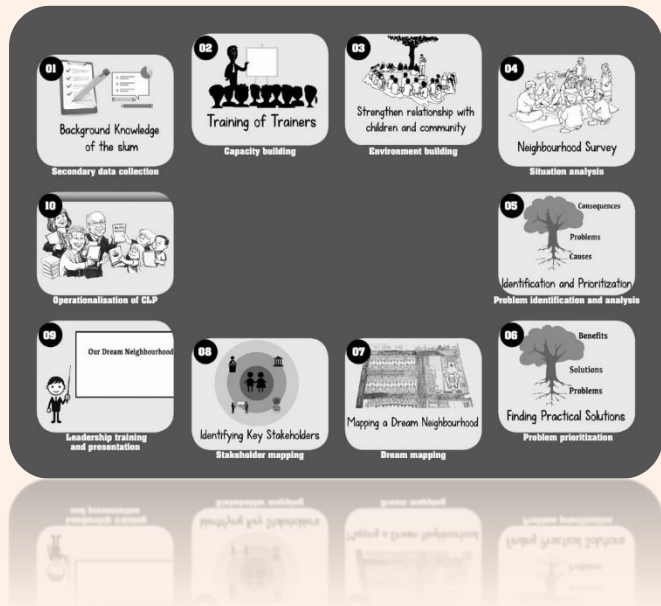
The 'Child Leadership Program' is designed to empower children living in urban poverty to understand and address issues of their living conditions through adequate training on building their knowledge, skills, behavior and attitude. This leadership development program aims at creation of constituencies of young child leaders to voice their needs and aspirations.

Under the leadership development programme, the first step is formation of child clubs in the slums which is organized, managed and run by children. By exercising and enjoying their rights to participation, children are better able to portray their demands before the appropriate authorities.

Children in Urban Governance



Children Led Planning (CLP) is an innovative method which involves a ten - step process through which children analyze their situation, identify and prioritize issues, explore potential resources, identify stakeholders, and plan for a dream neighborhood. This is an empowering process where the children act as catalyst to bring changes in their neighborhood by becoming “Changes Makers”. Through CLP, inclusive, livable and child and family friendly smart cities are being envisaged for children.



In the year 2016-17, Children led Planning process was initiated in Bhubaneswar. Because of the planning, remarkable infrastructural renovations have been made in different slums of the cities. Funds to the tune of INR 13,96,000 have been leveraged in Bhubaneswar towards infrastructure development in the slums which includes AWC repairing, Community Center Construction, Road, Drain, Community Center, Community Toilet, Sewerage Repairing, Water Post repairing, Dustbin and Street Light.

Advocating for Proper Institution Based Early Childhood Care & Education Services



Humara Bachpan Trust is working towards improved living conditions of children in urban poverty for their survival, growth and development. It aims at turning the dreams and aspirations of children, of creating a child friendly nation, into reality. Emphasis is given on the holistic development of young children (under six) for their improved nutritional and health status, fundamental education and overall psychological, physical and social growth.

HBT's engages with Anganwadi Centers (AWC) and focuses on infrastructural development in AWCs. In Bhubaneswar HBT is working with 69 AWC and funds have been leveraged towards renovation of one slum.

Children as Messenger of Cleanliness-Swatch Bharat Abhiyan



The child leaders took the oath to make their neighborhoods clean by stopping the unhygienic practices of open defecation in their localities. The child leaders forming a squad participated in the drive by making door to door audits in 8 slums of Bhubaneswar under 'Citis4Kids' intervention with 25 child leaders.

YOUTH & ADOLESCENTS



Our intervention with urban young children ensuring their rights for a safe, clean, healthy and sustainable environment for their holistic development, made us realize that these children face a set of vulnerabilities in the transitory phase when they step into their adulthood and the next immediate phase of youth. The transition is a critical stage of human development during which young people leave childhood behind and take on new roles and responsibilities. It is a period of social, psychological, economic, and biological transitions. To a large degree, the nature and quality of young people's future lives depend on how successfully they negotiate through this critical period.

However, the indicators of vulnerabilities are found to differ largely among young boys and girls. While young and adolescent boys mostly are troubled with lack of financial support for higher education, less economic opportunities, girls are exposed to multiple susceptibilities such as fewer opportunities to continue study and opting for any professional career, less choice of livelihoods, early marriage, and little autonomy to movement, risks of gender based violence etc.

In the backdrop of this, HBT started focusing on setting up measures with an array of interventions including formation of Peer groups, technical and vocational training targeting skills in high demand, as well as life-skills trainings and self-defense training for the young and adolescent groups assisting them in navigating the risks during their development.

Our youth centric programmes are developed to tailor the needs of young boys and girls, building up their strength and resiliency to cope up with the concerns associated with their transformation. In the reporting year, we started intervening with adolescent and youth groups of Bhubaneswar city. The following table demonstrates our reach to the number of adolescents and youth population in Bhubaneswar.

City Name	No of adolescent girls we are working with	No of adolescent girls group formed	No of youth mobilized	No of youth clubs formed
Bhubaneswar	210	8	220	8

Community Based Activities with Young & Adolescent Populations Under Smart City Interventions

HBT has partnered with Bhubaneswar Smart City Limited under Smart City Intervention to conduct community based youth development activities in slums of Bhubaneswar Jurisdiction area under Smart City. HBT has started its intervention in eight (8) slums under Town center district of Smart city during January 2017. Under the intervention, we are working with the young and adolescent populations of 3832 households residing in these 8 slums of Bhubaneswar Town Centre District' (BTCD) area.

The project has its interventions designed on the following key objectives:

- Towards developing a youth-centric and youth-led integrated social intervention model to support citizens connect initiative.
- Promoting safety and security of girls and women in Bhubaneswar with specific focus on urban slums through community partnerships
- Increasing availability and accessibility of social, health and other development programmes for the vulnerable and marginalized population sub groups

The activities premeditated specific objectives under envisaged output and are described here.

Community Sensitization and Dialoguing

Healthy communities call for inspired leadership and action from every corner of our communities and community sensitization is about bringing together the voices and talents of communities. It is for community leaders of all types -- anyone who can start a conversation -- and offers a flexible approach that can be adapted by project objectives.

To expand the constituencies and leadership among youth, adolescent girls and women leaders in the communities, to reach on a common surface towards addressing the issues, incessant dialoguing is a requisite process. Towards this goal, following activities were undertaken in the reporting period.

- ❖ 10 numbers of Meetings with slum presidents and secretaries, Anganwadi teachers, youth leaders and religious leaders informing them about the slum development interventions

- ❖ Dialoguing with women SHG members, the Corporators of the 3 operational wards were undertaken bringing them to a common platform on issues related to the slum dwellers. Facilitated sessions on issues such as how to make the community and neighborhoods open defecation free (ODF), segregation of garbage collection at



household level and community level, installation and usage of dustbins and health & hygiene related issues among young boys and adolescent girls in communities and the stakeholders

Outcome of the Intervention:

Engaged citizenry, increased voluntarism, responsiveness and openness to changes were found among the slum dwellers and community leaders.

Formation of Clubs: Team approach to convening a dialogue will help to build ownership and spread the tasks involved. Forming groups of young population, mostly boys and adolescent girls and engaging them in the process of identifying issues and challenges faced by them, their peers and the fellow counterparts is another approach of developing youth led social intervention models.



- ❖ Theme based meetings for youth and adolescent girls' groups were organized every fortnight and the groups sat for 5 times during the reporting period discussing on themes such as livelihood options for youth and the skill building requirements, health and hygiene issues during adolescence period, safety of girls and gender based violence, Responsible citizenship and life skill education etc.
- ❖ Young boys and girls with leadership skills were identified as Peer trainer
- ❖ The community wise young boys and girls group formation in 3 months period of the reporting year is demonstrated in the below table

Month	Sl no	Name of the slum	Name of the group formed	Category	Total members
January 2017	1	Santipalli Slum	Shakti girls group	Adolescent girls	40
February 2017	2	Santipalli Slum	Pragati HB girls group	Adolescent girls	20
	3	SahidNagarTelgu Slum	TejaswiniHB girls group	Adolescent girls	20
	4	BeheraSahi Slum	Pragati HB girls group	Adolescent girls	20
	5	Santi Nagar FCI Colony	Smart HB girls group	Adolescent girls	30
	6	Bapuji Nagar Railway Colony	SwachhaBahini HB girls group	Adolescent girls	25
	7	Masjid Colony	Udan HB girls group	Adolescent girls	25
	8	Santi Nagar FCI Colony	TulasiSathi Boys group	Young boys	30
	9	Santipalli Slum	Student Care HB Boys group	Young boys	30
	10	Sahid Nagar Telgu slum	Winner HB boys group	Young boys	20
	11	Bapuji Nagar Railway Colony	Azad Boys group	Young boys	15
	12	Kedarpalli Slum	Jana Jyoti Club	Young boys	30
	13	Santipalli Slum	MaaSantosi youth club	Young boys	35
	14	Shanti Nagar FCI Colony		Young boys	30
	15	JaganathBasti press Colony	Swabhiman HB girls group	Adolescent girls	30
	16	Jaganathbasti press colony	Swabhiman HB boys group	Young boys	30

Outcome of the Intervention:

- The groups formed got a sense of their community dynamics and identified the pressures and support they find in the community. They also identified key issues those are important to them and their future.
- Girls with increased confidence can make movements and are showing willingness to choose different career options.

Organizing Sensitization programme with Stakeholders

For increased involvement, better supervision and monitoring under the community mobilization effort, four sensitization programs were organized involving the Corporators, Executive Engineer (Public Health Dept.), Sanitary Inspectors (Sanitation Dept.), Ward Kalyan Officer (Bhubaneswar Municipal Corporation), CDPO (ICDS) and representatives from Dist. Health Department where community infrastructure and health related issues were discussed.

Outcome: A Charter of Demand highlighting drinking water issue of ward number 34 of BMC was submitted to Municipality authority, responding to which two water stand posts were establishing benefitting 60 households.



Conducting Survey & Community Mapping Exercises



- ❖ To understand the educational background and training needs of the youth and adolescents of the BTCD areas of 8 slums, a line listing survey was conducted under BSCL project. Segregating the adolescents and youths, in 8 slums a database containing the details of 1291 numbers of adolescents (15 to 18 years) and 1305 numbers of youth (19 to 25 years) is prepared
- ❖ To better understand safety risks of girls in the community and the societal challenges those hinder them enjoying their rights, a survey was conducted by 15 numbers of adolescent girls by adopting social mapping and mobility mapping tool in Bapuji Nagar, Railway colony Basti during the reporting period.

NETWORKING & ALLIANCE BUILDING



The year 2016-17 has made significant progress in making partnership with municipal corporations, city development authorities and other urban Departments under different intervention strategies.

With Bhubaneswar Municipal Corporation (BMC), HBT has joined hands for its effort to make the city open defecation free under the Swachh Bharat Abhiyan (SBA) cell of BMC. 25 numbers of Child leaders took part in the drive of making ODF audit in 9 urban slums of Bhubaneswar.

HBT is selected as the implementing partner of Bhubaneswar smart City Limited (BSCL) for the project 'Community based Activities in Slums under Smart City Interventions' in 8 numbers of BTCD slums of Bhubaneswar city in the reporting year.

LEARNING & KNOWLEDGE SHARING

The Trust promotes children's participation in diverse meetings and events on subjects that involve them. We promote events and meetings organized usually on an inter-institution basis at state and national level which are promoting the participation objective, the Child leader's experiences interchange and the common interest proposals posing. This way we motivate the citizenship practice.

The participation in meetings and events moves the group and at the same time requires the participant's preparation for qualification. Besides, we motivate inside the group the delegate's assignation who will represent them, handling criteria such as ideas and proposal sustentation capacity, constancy at work with the group, as well as participation expertise in other events. The major participation happened in the year 2016-17 is shown in the table below.

IMPORTANT MEETING & INTERFACE BUILDING EVENTS ORGANIZED DURING THE YEAR

SI No	Meeting Name	Place where organized	Date of the Meeting	Description about the Meeting	Participation details	Outcome
1	Civil Society Consultation	Bhubaneswar	25th February 2017	A meaningful discussion on implementation of smart city initiative from children's perspective was made	Representatives from 25 numbers of CSO participated in the consultation	Inclusion of child friendly components into prospective sessions of the Bhubaneswar city plan was evolved
2	BMC Corporation Meeting	Bhubaneswar	7th May 2016	City audit plan was presented to the Municipal officers in corporation meeting	12 children from different communities in Bhubaneswar	The Municipal Commissioner and Mayor have agreed to the proposal and granted permission, Letter of authorization has been handed over by the BMC Commissioner to begin the process in June 2016 & this was widely covered in Print & Electronics media
3	Annual Staff Capacity Building Programme	Puri	25 to 30 December, 2016	The sessions focused on knowledge about urban development schemes and policies, early childhood and brain development, training on building leadership skills and on the revised Child led planning of HBC.	Staff and few child leaders from all the cities attended the meeting	The detailed methodology of CLP process was discussed. Plan of Action for the next year was made and staff got better clarity about their roles and responsibilities
4	Stakeholder orientation Meeting	BBSR - Bapujinagar BMC Library	14 March 2017	A stakeholder orientation meeting was held at Bapuji Nagar BMC library. Community members of Beherasahibasti submitted charter of demand to Ms. Bhanupriya Dash, Corporator, ward no 34 to resolve their water issues.	130 participants. Corporator from ward no 30, 40, 41 and 53, community organizer from Bhubaneswar Municipal Corporation, Jagruti Project officer, Aganwadi teacher, MAS members and Asha karmies	A Charter of Demand highlighting drinking water issue of ward number 34 of BMC was submitted to Municipality authority, responding to which 2 water stand posts were establishing benefitting 60 households

PARTICIPATION IN EVENTS DURING THE YEAR 2016-17

SI No	Participation details	Who participated	Outcome of Participation
1	Participation in Rahagiri events from 2nd event onwards	Child leaders & HBT team members	Pitching tortoise shaped tents, organizing signature campaign, putting model of city & slum planning & many more events to voice the message of HBT
2	International Children Festival 'Anjali' organized by Swabhiman organization on the eve of Children's Day (14 November 2016)	300 child leaders of Humara Bachpan participated	Children walked in a carnival generating message about inclusive city which also able to meet the accessibility requirements of children with special needs

FELLOWSHIP

HBT is to help exceptionally talented child by awarding sponsorship to overcome the adversity of their family's circumstances to pursue their higher education.

The rationale is simple. Given the level of tuition and other fees in professional colleges, the poor have no chance today to pursue their dreams of becoming engineers or doctors. The student also becomes a role model in the community inspiring others to pursue this path.

We mobilize donation from some of our supporter and well-wisher who are been with us from the day of inception of Humara Bachpan campaign.

In the financial year 2016-17, we could support the education of seven child leaders of the Slums.

1. UsharaniPatra, Bhubaneswar
2. Jasmin Nisha, Bhubaneswar
3. MalathyYadav, Mumbai
4. Shradhanjali Panda, Bhubaneswar
5. Muskan, Bangalore
6. Neha Thakur, Mumbai
7. Anu, New Delhi

OUR GENEROUS SPONSORS FOR THE FELLOWSHIP PROGRAM ARE AS FOLLOWS

Diversified Energy Solutions Pvt. Limited is funding to HBT for educational support of 7 child leaders of slums . The company has also committed us to continue this support till those child leaders complete their bachelor degree.

Raj Narayan Pattanaik is providing donation to the trust in every month to provide educational support to the child leaders.

DharitriPatnaik is providing donation towards education for children living in urban poverty.

HBT AUDITED FINANCIAL STATEMENTS

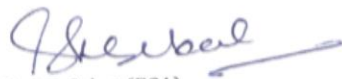
**HUMARA BACHPAN TRUST
SAILASHREE VIHAR, CHANDRASEKHARPUR, BHUBANESWAR - 751021**

BALANCE SHEET AS ON 31st MARCH 2017

LIABILITIES	Amount(Rs.)	ASSETS	Amount(Rs.)
General Fund:		Fixed Assets:	
Opening Balance	130,003.72	Furniture & Fixture	8,183.00
Add: Income over Expenditure	25,215.97	Less : Depreciation	818.00
	155,219.69		7,365.00
Current Liabilities:		Current Assets & Advances	
Audit Fees Payable	5,750.00	Cash-in-hand	-
		Cash at Bank	
		Axis Bank: 915020019469280	41,732.34
		Axis Bank: 916020016478811	11,872.35
		EMD - BDA	100,000.00
Total	160,969.69	Total	160,969.69

(As Per Reports of even date Attached)

For Amar Kanta & Associates
(Chartered Accountants)
(Firm Regt. No.319225E)


CA. S.K. Sabat (FCA)
Partner
Memb.No. 068300

Date: 19/05/2017
Place: Bhubaneswar



For Humara Bachpan Trust

Sradhanjali Saha
Secretary

HUMARA BACHPAN TRUST
SAILASHREE VIHAR, CHANDRASEKHARPUR, BHUBANESWAR - 751021

INCOME & EXPENDITURE ACCOUNT
For the period from 01.04.2016 to 31.03.2017


Expenditure	Amount(Rs.)	Income	Amount(Rs.)
Bhubaneswar Smart City Limited		Donation/Grant from:	
Community Sensitization Programme	54,615.00	Bhubaneswar Smart City Limited	146,032.00
Remuneration to Project Manager	90,000.00	Donation & Subscription	308,008.00
Remuneration to Field Coordinator	90,000.00		
Programme Management Expenses	2,968.00		
Administrative Expenses	34.50		
Bank Charges	13,995.53		
City Level CLP Presentation	5,468.00		
Bid Document & Processing Fee	2,500.00		
Legal Fee	4,154.00		
Printing & Stationery	2,028.00		
Sponsorship	156,493.00		
Audit Fee	5,750.00		
Depreciation	818.00		
Excess of Income Over Expenditure	25,215.97		
	454,040.00		454,040.00

(As Per Reports of even date Attached)

For Amar Kanta & Associates

(Chartered Accountants)

(Firm Regt. No.319225E)



CA. S.K. Sabat (FCA)

Partner

Memb.No. 068300

Date: 19/05/2017

Place: Bhubaneswar



For Humara Bachpan Trust

Sradhengkali Saha

Secretary

HUMARA BACHPAN TRUST
SAILASHREE VIHAR, CHANDRASEKHARPUR, BHUBANESWAR - 751021

RECEIPT & PAYMENT ACCOUNT
For the period from 01.04.2016 to 31.03.2017

Receipts	Amount(Rs.)	Payments	Amount(Rs.)
Opening Balance:		Bhubaneswar Smart City Limited	
Cash in Hand	1,903.00	Community Sensitization Programme	54,615.00
Cash at Bank	344,917.72	Remuneration to Project Manager	90,000.00
		Remuneration to Field Coordinator	90,000.00
Donation/Grant :		Programme Management Expenses	2,968.00
Bhubaneswar Smart City Ltd	146,032.00	Administrative Expenses	34.50
Donation & Subscription	308,008.00		
		Utilisation of Specific fund	
		City Level CLP Presentation	8,899
		IEC Material	23,750
		International Children Festival	21,998
		International Women's Day celebration	165,353
			220,000.00
		Bank Charges	13,995.53
		City Level CLP Presentation	5,468.00
		Bid Document & Processing Fee	2,500.00
		Legal Fee	4,154.00
		Printing & Stationery	2,028.00
		Sponsorship	156,493.00
		Audit Fee Payable	5,000.00
		EMD - BDA	100,000.00
		Closing Cash & Bank Balance:	
		Cash-in-hand	
		Cash at Bank	
		Axis Bank: 9150 2001 9469 280	41,732.34
		Axis Bank: 9160 2001 6478 811	11,872.35
	800,860.72		800,860.72

(As Per Reports of even date Attached)

For Amar Kanta & Associates

(Chartered Accountants)

(Firm Regt. No.319225E)

S.K. Sabat

CA. S.K. Sabat (FCA)

Partner

Memb.No. 068300

Date: 19/05/2017

Place: Bhubaneswar



For Humara Bachpan Trust

Soadhantale' saba

Secretary



HUMARA BACHPAN TRUST

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